

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11-Budget Release order for Rs.10000.00 lakhs to the Director of Horticulture, AP, Hyderabad-Administrative Sanction- Orders –Issued.

AGRICULTURE & COOPERATION (HORTI)DEPARTMENT

G.O.Rt.No. 1730

Dated: 15 .12. 2010

Read the following:-

1. From the Director of Horticulture, Hyderabad Lr No.APMIP/2450/09 dt.13.4.2010.
2. From the Director of Horticulture, Hyderabad Lr No.APMIP/2450/09 dt.16.6.2010
3. From the Director of Horticulture, Hyderabad Lr No.APMIP/2450/09 dt.16.8.2010.
4. G.O.Rt.No.5018 , Finance (WA I]Department, Dt:9.12.2010.

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ORDER:

The Director of Horticulture, Hyderabad in the reference 1st read above has requested the Government to release Rs.171.67 crores to clear the balance pending bills of 2007-08 and 2008-09 and also to release Rs.226.04 crores towards State share expenditure of 2009-10 up to 31.10.2010 as there are pending bills are accumulated for huge amounts. Further, the Additional Secretary to GOI vide their letter dated 15.3.2010 has requested to clear of the pending bills of the Companies. Therefore, the Director of Horticulture, Hyderabad has requested the Govt. to release of Rs.50.00 crores out of Rs.100.00 crores B E provided for 2010-11 and also to release Rs.511.04 crores to clear the pending bills pertaining to 2007-08, 2008-09 and 2009-10.

2. On the above request Gpvt vide GORt No.2222 Fin [WA I] Dept., dated 4.5.2010 have released an amount of Rs.25.00 crores. Subsequently, Govt vide GORt No.2577 Finance [WA I] Dept, dated 17.5.2010 have released an amount of Rs.75.00 crores to the Director of Horticulture, Hyderabad.

3. The Director of Horticulture, Hyderabad in the reference 2nd read above has reported that against the expenditure of Rs.975.13 crores the releases already made is Rs.626.89 crores, a balance of Rs.348.24 crores to be released by the Govt. which can be claimed from the NABARD and requested to release the said amount towards committed expenditure to enable their office to clear off the pending bills of MI Companies up to 2009-10 to implement the APMIP schemes smoothly.

4. Accordingly, Govt. vide GORt No.3212 Finance [WA I] Dept, dated 15.7.2010 have sanctioned and released an amount of Rs.100.00 crores in relaxation of treasury control orders and quarterly regulation orders, pending provisions of funds in B E 2010-11.

5. In the reference 3rd read above, the Director of Horticulture, Hyderabad has reported that Govt have requested to release an amount of Rs.348.24 crores to clear of the committed expenditure whereas Govt have released an amount of Rs.100.00 crores. The expenditure incurred during the year 2008-09 is Rs.153.05 crores for which reimbursement claim submitted. Therefore, the total expenditure against the total releases of Rs.726.89 crores is Rs.961.30 crores. The Director of Horticulture, Hyderabad also furnished the details of reimbursement claims with reference to the NABARD sanctions, actual expenditure, State releases and balance to be released etc. Therefore,

requested the Govt to release the balance committed expenditure of Rs.234.41 crores to be released by Govt. which can be claimed from the NABARD up to 2009-10.

6. After careful consideration, Govt. vide GORt No.5018 Finance [WA I] Department, dated 9.12.2010 have sanctioned an amount of Rs.10000.00 lakhs [Rupees one hundred crores only] to the Director of Horticulture, Hyderabad.

7. In pursuance of the orders issued by the Finance Department in the reference 4th read above, Government hereby accord Administrative Sanction for an amount of Rs.10000.00 lakhs (Rupees one hundred crores only] to the Director of Horticulture, Andhra Pradesh, Hyderabad, from the B E provision 2010-2011 under the Schemes against the Heads of Accounts shown in the BRO fourth read above.

8. The above amounts are released in relaxation of Treasury Control Orders and quarterly regulation orders, pending provision of funds in Budget Estimates 2010-2011.

9. The Director of Horticulture, Andhra Pradesh, Hyderabad, shall take necessary further action in the matter.

10. This order issues with the concurrence of Finance [WA I] Department vide their UO No.24401/658/RIDF/WA 1/10 dated 10.12.2010.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

Dr.C V S K SARMA
APC & PRINCIPAL SECRETARY TO GOVT.

To
The Director of Horticulture, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Works and Projects, MJ Road, Hyderabad.
The Director of Treasuries & Accounts, MJ Road, Hyderabad.
Copy to:
The Finance (BG.I/ TFR I) Department.
The Finance (Exp. A& C) Department.
SF/SC

//FORWARDED: BY ORDER //

SECTION OFFICER